

Appendix 3a

Forecast Pupil Numbers (including Pupil Yield from New Housing Data) - Based on May 2016 PLASC

YEAR	R	Y1	Y2	Y3	Y4	Y5	Y6	INFANT	JUNIOR	TOTAL (SCAP 2016)
2010-11 - Actual	3,125	3,017	2,782	2,593	2,508	2,415	2,364	8,924	9,880	18,804
2011-12 - Actual	3,472	3,200	3,038	2,822	2,626	2,521	2,437	9,710	10,406	20,116
2012-13 - Actual	3,554	3,507	3,230	3,039	2,821	2,652	2,524	10,291	11,036	21,327
2013-14 - Actual	3,600	3,637	3,537	3,212	3,047	2,843	2,673	10,774	11,775	22,549
2014-15 - Actual	3,635	3,623	3,636	3,531	3,252	3,057	2,849	10,894	12,689	23,583
2015-16 (Actual)	3,702	3,711	3,628	3,641	3,525	3,244	3,103	11,041	13,513	24,554
2016-17 (forecast)	3,858	3,780	3,777	3,680	3,706	3,589	3,305	11,415	14,280	25,695
2017-18 (forecast)	3,973	3,963	3,856	3,845	3,761	3,784	3,668	11,792	15,058	26,850
2018-19 (forecast)	3,914	4,067	4,040	3,928	3,922	3,826	3,858	12,021	15,534	27,555
2019-20 (forecast)	3,921	4,007	4,136	4,084	3,995	4,000	3,917	12,063	15,995	28,058
2020-21 (forecast)	4,026	3,983	4,053	4,171	4,154	4,064	4,073	12,062	16,462	28,524
2021-22 (forecast)	4,081	4,075	4,009	4,077	4,242	4,216	4,129	12,164	16,664	28,828
2022-23 (forecast)	4,193	4,196	4,191	4,094	4,147	4,317	4,304	12,579	16,862	29,441
2023-24 (forecast)	4,270	4,239	4,215	4,177	4,103	4,206	4,382	12,725	16,868	29,592
2024-25 (forecast)	4,334	4,277	4,229	4,225	4,208	4,173	4,286	12,840	16,892	29,732
2025-26 (forecast)	4,478	4,464	4,369	4,296	4,290	4,301	4,263	13,311	17,150	30,461
2026-27 (forecast)	4,502	4,500	4,468	4,377	4,339	4,358	4,367	13,470	17,441	30,912
2027-28 (forecast)	4,624	4,565	4,556	4,503	4,442	4,415	4,438	13,745	17,799	31,544